



RAJKUMAR FORGE LIMITED

Novelty Classic, Flat No 201, Second Floor, Behind Maruti Care Point
Off S. B. Road, Chatushrungi Paitha, Pune 411 016

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31ST, 2008.

(Rs.in Lakhs)

Sr No	Particulars	QUARTER ENDED (AUDITED)		YEAR ENDED (AUDITED)	
		31/3/2008	31/3/2007	31/3/2008	31/3/2007
1.	Net Sales/ Income from Operations	1,231.93	1,097.44	4,288.16	3,940.47
2.	Other Income	17.41	1.52	21.13	0.10
3.	Total Income (1+2)	1,249.34	1,098.96	4,309.29	3,940.57
4.	Expenditure:				
	a) Increase / decrease in stock in trade and work in progress.	108.46	(105.17)	(118.99)	(231.07)
	b) Consumption of raw materials	581.09	630.91	2,250.13	2,116.75
	c) Purchase of traded goods	-	-	-	-
	d) Employees cost	43.06	29.48	134.78	91.59
	e) Depreciation	31.29	27.75	120.81	103.92
	f) Other expenditure	372.33	322.27	1,564.06	1,192.86
	Total Expenditure	1,136.23	905.24	3,950.79	3,274.05
5.	Interest	73.63	37.81	165.92	134.29
6.	Exceptional items	-	-	-	-
7.	Profit (+) / Loss (-) from Ordinary Activities before tax (3) – (4+5+6)	39.48	155.91	192.58	532.23
8.	Tax expense	44.16	19.66	64.55	63.16
9.	Net Profit (+) / Loss (-) from Ordinary Activities after tax(7-8)	(4.68)	136.25	128.03	469.07
10.	Extraordinary items (net of tax expense)	-	-	-	-
11.	Net Profit (+) / Loss (-) for the period (9-10)	(4.68)	136.25	128.03	469.07
12.	Paid up equity share capital (Face value of Rs.10 each)	1,093.94	1,093.94	1,093.94	1,093.94
13.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	239.94	114.25	239.94	114.25
14.	Earnings per share (EPS) Basic and diluted EPS(Rs.)Before and After Extraordinary items for the period, for the year to date and for the previous year (not annualized)	-	1.25	1.17	4.29
15.	Public Shareholding - Number of shares - Percentage of Shareholding	50,42,500 46.09	51,81,000 47.36	50,42,500 46.09	51,81,000 47.36

Notes:

- 1) The figures of the previous year / period have been regrouped wherever necessary.
- 2) The above results are reviewed by the Audit Committee and approved by the Board Of Directors of the Company at its meeting held on 24th May 2008.
- 3) The Company operates in a single segment - Open Die Forging. As such, there is no separate reportable segment as per Accounting Standard (AS) 17.
- 4) During the quarter the Company purchased and sold machinery of Rs. 191,77,480. There was no profit / loss on these transactions.
- 5) The Company had received four investor complaints during the quarter and the same were resolved. There was no complaint outstanding at the beginning or at the end of the quarter.

Place : Pune

Date : 24th May, 2008.

For RAJKUMAR FORGE LTD.

R.S.KOTHAVALA

(MANAGING DIRECTOR)