

Rajkumar Forge Ltd
18, Shivaji Co-Op.Housing Society,
Off Senapati Bapat Road, Pune : 411 016

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH,2007

(Rs.in Lakhs)

Sr No	Particulars	9 MONTHS	4TH QUARTER ENDED		YEAR ENDED	YEAR ENDED
		ENDED	(AUDITED)		AUDITED	AUDITED
		31-Dec-06	31-Mar-07	31-Mar-06	31-Mar-07	31-Mar-06
1	Net Sales/Income From Operations	2,843.02	1,097.44	724.21	3,940.47	3,181.49
2	Other Income	9.91	(27.38)	12.29	(17.46)	24.90
3	Total Expenditure:					
	a)Increase/decrease in Stock in trade	(125.89)	(105.17)	38.91	(231.07)	57.48
	b)Consumption of Raw Materials	1,485.84	630.91	387.25	2,116.75	1,669.12
	d)Staff Cost	62.11	29.48	18.55	91.59	73.97
	c)Other Expenditure.	731.63	283.95	168.47	1,015.58	756.94
	f)Sales,Administration charges	150.27	9.42	334.16	159.71	435.09
4	Interest	96.47	37.81	10.30	134.29	62.00
5	Depreciation	76.17	27.75	17.05	103.92	96.69
6	Profit(+)/Loss(-) before tax(1+2-3-4-5)	376.33	155.91	(238.19)	532.24	55.10
7	Provision for taxation					
	-- Add(Less)Deferred Tax Provision	0.00	0.71	(8.96)	0.71	0.00
	-- Add(Less)Provision For MAT	(42.13)	(19.88)	6.60	(62.00)	(17.40)
	-- Add(Less)Provision For FBT	(1.38)	(0.49)	(0.41)	(1.87)	(2.60)
8	Net Profit(+)/Loss(-)(6-7)	332.82	136.25	(240.96)	469.08	35.10
9	Paid-up Equity Share Capital(Rs 10/- Each)	1,093.94	1,093.94	1,093.94	1,093.94	1,093.94
10	Reserves excluding revaluation reserve(as per balance sheet of previous Accounting Year)	30.00	30.00	30.00	30.00	30.00
11	Basic and diluted EPS	3.04	1.25	(2.20)	4.29	0.32
12	Aggregate of non promoter shareholding					
	- No. of Shares	5,181,000	5,181,000	5,130,900	5,181,000	5,130,900
	- Percentage of Shareholding	47.36	47.36	46.90	47.36	46.90

- 1 Previous year figures have been re-grouped/re-arranged wherever necessary.
- 2 The above audited results were reviewed by the Audit Committee Meeting held on 4th May 2007 and thereafter approved at the Meeting of the Board of Directors held on 05th May 2007.
- 3 The Company had no investor complaints pending on 31st March 2007.All the 21 complaints received during the quarter were disposed off during the quarter.
- 4 The Company operates in a Single Segment-Open Die Forging. As such there is no separately reportable segment as per accounting standard (AS)-17.

For RAJKUMAR FORGE LTD.

Place : Pune
Date : 05.05.2007

R.S.KOTHAVALLE
(MANAGING DIRECTOR)