

**RAJKUMAR FORGE LIMITED**

**18, Shivaji Housing Society,  
Off Senapati Bapat Road, Pune 16**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2009**

**Rs. In**

Particulars	3 Months ended	Corresponding 3 months ended	For the year ended
	6/30/2009 Unaudited	6/30/2008 Unaudited	3/31/2009 Audited
1. a) Net Sales/ Income from Operations	930.04	1,067.91	4,455.75
b) Other Operating Income	44.88	5.84	212.43
c) <b>Total Income</b>	974.92	1,073.75	4,668.18
2. Expenditure:			
a) Increase / decrease in stock in trade and work in progress.	135.07	(178.99)	147.87
b) Consumption of raw materials	363.61	665.66	2,270.25
c) Purchase of traded goods	-	-	
d) Employees cost	30.25	31.61	135.83
e) Depreciation	34.69	29.65	131.93
f) Other expenditure	284.83	387.90	1,443.19
g) <b>Total Expenditure</b>	848.45	935.83	4,129.07
3. Profit from Operations before Other Income, Interest & Exceptional Items ( 1-2 )	126.47	137.92	539.11
4. Other Income	44.99	0.82	29.81
5. Profit before Interest & Exceptional Items ( 3 + 4 )	171.46	138.74	568.92
6. Interest	20.81	45.48	169.52
7. Profit after Interest but before Exceptional Items ( 5-6 )	150.65	93.26	399.40
8. Exceptional Items	-	-	-
9. Profit (+) /Loss (-) from ordinary activity before tax ( 7 +8 )	150.65	93.26	399.40
10. Tax Expenses	50.00	28.40	140.92
11. Profit (+) /Loss (-) from ordinary activity after tax ( 9-10 )	100.65	64.86	258.48
12. Extraordinary items (net of tax expense)	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	100.65	64.86	258.48
14. Paid up equity share capital (Face value of Rs.10 each)	1,093.94	1,093.94	1,093.94
15. Reserve excluding revaluation reserve for the previous year	548.48	304.81	447.83
16. Earnings per share (EPS) Basic and diluted EPS(Rs.) Before and After Extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.92	0.59	2.35

17. Public Shareholding			
- Number of shares	50,42,500	50,42,500	50,42,500
- Percentage of Shareholding	46.0949	46.0949	46.0949
18. Promoters and promoter group shareholding**			
a) Pledged/Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
- Percentage of shares (as a % of the total share capital of the company)			
b) Non-encumbered			
- Number of Shares	5,896,900.00	-	5,896,900.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	-	100.00
- Percentage of shares (as a % of the total share capital of the company)	53.9052	-	53.9052

Notes

- 1) The figures of the previous year/period have been regrouped wherever necessary.
- 2) The above Unaudited Results are reviewed by the Audit Committee and approved by the Board Of Directors of the Company at its meeting held on 25th July 2009.
- 3) The Company operates in a single segment - Open Die Forging. As such, there is no separate reportable segment as per Accounting Standard (AS) 17.
- 4) The Statutory Auditors have carried out a limited review of the financial results of the Company for the quarter ended 30th June, 2009 as required under Clause 41 of the Listing Agreement.
- 5) The Company had received one investor complaint during the quarter and the same was resolved. There was no complaint outstanding at the beginning or at the end of the quarter.

**For RAJKUMAR FORGE LIMITED**

Place : Pune  
Date : 25th July 2009

**R.S. KOTHAVALI**  
**Managing Director**