

Rajkumar Forge Limited
18, Shivaji Co Op. Housing Society,
Off Senapati Bapat Road, Pune -411 016.

Unaudited financial results for the Quarter and Half Year Ended 30th September 2007.

(Rupees in lacs)

Sl No	Particulars	Quarter Ended (Unaudited)		Half Year Ended (Unaudited)		Audited For the Year Ended
		30.09.2007	30.09.2006	30.09.2007	30.09.2006	
1	Net Sales / income from Operations	799.26	795.52	1820.4	1761.02	3940.47
2	Other Income	0.23	1.40	2.56	2.30	4.63
3	Total Expenditure:					
	a) Increase/Decrease in Stock in Trade	-261.39	-148.53	-221.92	-129.74	-231.07
	b) Consumption of Raw Material	557.67	504.83	1041.04	992.81	2116.75
	c) Employee Cost	26.29	22.91	50.02	42.69	91.59
	d) Other Expenditure	333.60	257.68	593.00	470.77	1015.58
	f) Sales, Administration Charges	56.45	22.73	143.57	68.78	181.8
4	Interest	27.50	46.43	53.23	55.94	134.29
5	Depreciation	34.97	24.55	60.37	48.28	103.92
6	Profit (+) / Loss (-) before Tax (1+2-3-4-5)	24.40	66.32	103.65	213.79	532.24
7	Provision for Taxation					
	--Add (Less) Deferred Tax Provision	0	0.00		0.00	0.71
	-- Add (Less) Provision for Income Tax	0	-5.62	-9.00	-18.12	-62
	-- Add (Less) Provision for FBT	-0.69	-0.51	-1.04	-1.01	-1.87
8	Net Profit (+) / Loss (-) (6-7)	23.72	60.19	93.61	194.66	469.08
9	Paid up Equity Share Capital (Rs.10/- each)	1093.94	1093.94	1093.94	1093.94	1093.94
10	Reserves excluding revaluation reserve (as per	30.00	30.00	30.00	30.00	30
11	Basic and diluted EPS	0.02	0.55	0.86	1.78	4.29
12	Aggregate of non promoter Shareholding					
	-- No of Shares	5181.00	5181.00	5181.00	5181.00	5181.00
	-- Percentage of Shareholding	47.36	47.36	47.36	47.36	47.36

- 1 Previous year figures have been re-grouped / re-arranged wherever necessary.
- 2 The above unaudited results were reviewed by the Audit Committee and thereafter approved at the Meeting of the Board of Directors held on 30th October 2007
- 3 The Statutory Auditors of the Company have carried out a limited review of the financial results of the Company for the . quarter ended on 30th September 2007 as required under Clause 41 of listing
- 4 The Company had no investor complaints pending on 30th September 2006. One complaint received during the quarter was disposed off during the quarter.
- 5 The Company operates in a single Segment-Open Die Forging. As such, there is no separately reportable segment . as per accounting standard (AS)-17
- 6 The deferred Tax calculations and relevant entries are accounted on yearly basis.
- 7 Due to Rupee appreciation Company has incurred exchange loss of Rs.37.39 lacs.

For RAJKUMAR FORGE LIMITED

**R.S. KOTHAVALI
MANAGING DIRECTOR**

Place : Pune

Date : 30-10-2007