



# RAJKUMAR FORGE LIMITED

Avenue Classic, Flat No 201, IInd Floor, Behind Maruti Care Point,  
Off S. B. Road, Chatushrungi Paitha, Pune 411 016

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31ST, 2007.

(Rs.in Lakhs)

Sr No	Particulars	QUARTER ENDED (UNAUDITED)		NINE MONTHS ENDED (UNAUDITED)		AUDITED FOR THE YEAR ENDED
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
1	Net Sales/Income from Operations	1,235.83	1,082.00	3,056.24	2,843.02	3,940.47
2	Other Income	1.15	0.81	3.71	3.11	4.63
3	Total Income (1+2)	1,236.98	1,082.81	3,059.95	2,846.13	3,945.10
4	Expenditure:					
	a) Increase/decrease in Stock in trade and work in progress	(5.53)	3.84	(227.45)	(125.90)	(231.07)
	b) Consumption of raw materials	628.01	493.03	1,669.04	1,485.84	2,116.75
	c) Purchase of traded goods	-	-	-	-	-
	d) Employees cost	41.70	19.42	91.72	62.11	91.59
	e) Depreciation	29.15	27.90	89.52	76.17	103.92
	f) Other expenditure	455.14	335.55	1,191.73	875.10	1,197.38
5	Interest	39.06	40.54	92.29	96.48	134.29
6	Exceptional Items	-	-	-	-	-
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3) - (4+5+6)	49.45	162.53	153.10	376.33	532.24
8	Tax expense	10.35	24.37	20.39	43.50	63.16
9	Net Profit (+)/Loss (-) from Ordinary Activities after tax (7-8)	39.10	138.16	132.71	332.83	469.08
10	Extraordinary items (net of tax expense)	-	-	-	-	-
11	Net Profit (+)/Loss(-) for the period(9-10)	39.10	138.16	132.71	332.83	469.08
12	Paid up equity share capital (Face value of Rs.10 each)	1093.94	1093.94	1093.94	1093.94	1093.94
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	30.00	30.00	30.00	30.00	30.00
14	Earnings per share (EPS) Basic and diluted EPS(Rs.) Before and After Extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.36	1.26	1.21	3.04	4.29
15	Public Shareholding					
	- Number of shares	5,042,500	51,81,000	5,042,500	51,81,000	51,81,000
	- Percentage of shares	46.09	47.36	46.09	47.36	47.36

**Notes:**

- 1) The figures of the previous year / period have been regrouped wherever necessary.
- 2) The above results are reviewed by the Audit Committee and Approved by the Board Of Directors of the Company at its meeting held on 28th January 2008 and are subjected to a "Limited Review" by the Statutory Auditors of the Company.
- 3) The Company operates in a single segment - Open Die Forging. As such, there is no separate reportable segment as per Accounting Standard (AS) 17.
- 4) The Company had received two investor complaints during the quarter and the same were resolved. There was no complaint outstanding at the beginning or at the end of the quarter.

**Place : Pune**

**Date : 28th January, 2008.**

**For RAJKUMAR FORGE LTD.**

**R.S.KOTHAVALA**

**(MANAGING DIRECTOR)**